



CAPITAL IMPROVEMENT PROJECTS

DESIGN TO CONSTRUCTION

Construction on a Capital Improvement Project is a process that, depending on size and magnitude, can take months or even years to complete.

Capital Improvement Projects are deeply complex with the following start to finish process:

 **STAGE 1: Identify**
Identify City Infrastructure to be improved, such as parks, streets, transit, community facilities, etc.

 **STAGE 2: Conceptual Design**
City staff conducts community outreach, such as surveys, to assess the needs and develop a concept plan of what the project will look like.

 **STAGE 3: Obtain Funding**
Depending on the type of project and it's impact locally, regionally or beyond, funding sources can include one or more of the following: Grants, local, county, state, federal funding, and/or tax revenue.

 **STAGE 4: Construction Design**
Architects and engineers determine the scope of the project and develop a timeline, which includes environmental planning and design. This process can take 6-48 months depending on the complexity of the project.

 **STAGE 5: Construction**
At the construction phase, the public will see the project start to take shape.

 **STAGE 6: Completion**
Every completed project **ELEVATES** our City!

PARK PROJECTS

AT-A-GLANCE

SPORTS PARK ADDITIONAL INFORMATION ON REVERSE

Following the Spring sports season, the City of Beaumont performs annual maintenance on the Sports Park fields. The 2022 project was placed on hold due to drought restrictions from the State. To remedy immediate issues, the City hired a gopher contractor and continues to address the holes and uneven surfaces within the park. Additionally, the City is working with RHA Landscape Architects-Planners, Inc. (RHA) to provide a Park Turf Water Reduction Study, which will be provided to the City Council in September.

STEWART PARK

In April 2022, a Professional Services Agreement was awarded to PlaceWorks to provide Landscape Architecture and Engineering Design Services for Stewart Park. A public survey discussing park features was completed in July with over 800 responses. The draft conceptual plan based on staff review and public input will be presented to the City Council in October. The project is fully funded and construction is anticipated to begin in 2023.

THREE RINGS RANCH PARK

In 2021, the City of Beaumont was awarded a grant from the State of California Department of Parks and Recreation Office of Grants and Local Services (OGALS). Conceptual designs were presented to families at a Pop Up in The Park event held at Three Rings Ranch Park; participants were asked to select color schemes and playground amenities. Equipment is on order and installation is expected in the Spring of 2023.

MT. VIEW PLAYGROUND SHADE

This current CIP Project is funded to provide a new playground that will include integrated shade structures. The installation of shade elements incorporated into new playgrounds saves space and is essential to protecting children from UV rays. This project included replacing the existing 5-12 year-old and 2-5 year-old playgrounds. The project is fully funded and equipment will be ordered by Fall 2022 with installation expected by early 2023.



For more information on these projects, please visit BeaumontCA.gov

REV. August 2022



PARKS AND RECREATION
CITY OF BEAUMONT

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BEAUMONT SPORTS PARK

AT-A-GLANCE

Beaumont's 20-acre Sports Park, located at the southeast corner of Brookside and Beaumont Avenues, is a thriving venue for organized sports, special sports events, and features a track suitable for walking or jogging.

In addition to daily/weekly maintenance, the City of Beaumont performs annual maintenance on the fields immediately following the Spring sports season. The 2022 yearly planned project included turf plaining, leveling and reseeding all areas. Unfortunately, drought conditions and due to water restrictions being imposed on communities across the state, the project was placed on hold. The restrictions limit the number of days the City is allowed to water non-essential turf, such as parks, which impact the ability to successfully grow new grass.

To mitigate immediate issues in the fields, the City of Beaumont is taking the following measures:

UNEVEN SURFACES- In July, the City hired a contractor to begin on-going rodent services. This increased maintenance is a continual weekly service that will complement the gopher remediation tactics performed by City Staff. Mounds and holes are being addressed by bringing in more mulch/soil material to fill and spread over current holes and uneven surfaces.

WATERING - The City has engaged the services of RHA Landscape Architects-Planners, Inc. to provide the City with a Park Turf Water Reduction Study. This study will look at the current water usage and needs of the Sports Park and provide suggestions for water-saving design and maintenance options, including the use of future reclaimed water. The report is anticipated to be presented to City Council at a September meeting. Additionally, a new water pump was recently installed that will increase capacity and allow us to efficiently water the turf at night and into the early morning.

SPORTS PARK USAGE

Currently, the Sports Park is being utilized by AYSO, Junior All-American Football, Beaumont Rugby and numerous club soccer teams. Weekly, there are **over 1,500 players**, along with their friends and family, utilizing the facility for Fall sports creating a high volume of traffic on the fields. Unlike other jurisdictions, the City of Beaumont does not charge the leagues for use of the park and facilities. At this time, the City only recovers some of the direct costs from the leagues for use of the field (i.e. electricity). The majority of field maintenance, repairs, cleaning and other expenses are incurred by the City. The average annual cost to maintain the Sports Park is \$500,000.

